

**Brookside PTA Summary of Income and Spending for 2015-2016 school year**

Net Income

Spring Auction	51,113
Gift Wrap/Cookies	5,281
Annual Appeal	5,228
School Play	3,895
Other Income	1,674
	<u>67,191</u>

Net Spending

Various grants (see breakdown in separate column)	19,082
Classroom Funds	8,677
Scholarships and Subsidies	6,035
Events (Back to School BBQ, Science Fair, Sock Hop, Talent Show, Oktoberfest, Movie Night etc)	3,952
Grade Level Enrichment (Field trips)	2,500
Admin	2,474
Printing/Supplies	2,144
Staff appreciation and hospitality	1,896
Council Donations	200
Shoreline Council Scholarship	200
	<u>47,160</u>

Balance

20,031

Various grants

Library	4,911
Art Docent	3,361
22 tables and 2 table carts	1,785
Ukuleles	1,500
IXL Program	1,287
PE/Playground	800
Teacher seminars	754
Wild Waves	522
Dance group for school assembly	495
The Works	350
Kids in Medicine	330
4th Grade Orienteering	325
Magnetic teaching easel	320
Emergency Preparedness	294
Mats for gym	293
Goodwill/flowers	275
Fish Hatchery/Salmon	250
Music	250
Spelling bee	223
Field Day	200
Supplies for hospice blankets	183
ELL (English Language Learner)	168
Safety patrol	106
Playworks In "Habitat"	100
	<u>19,082</u>